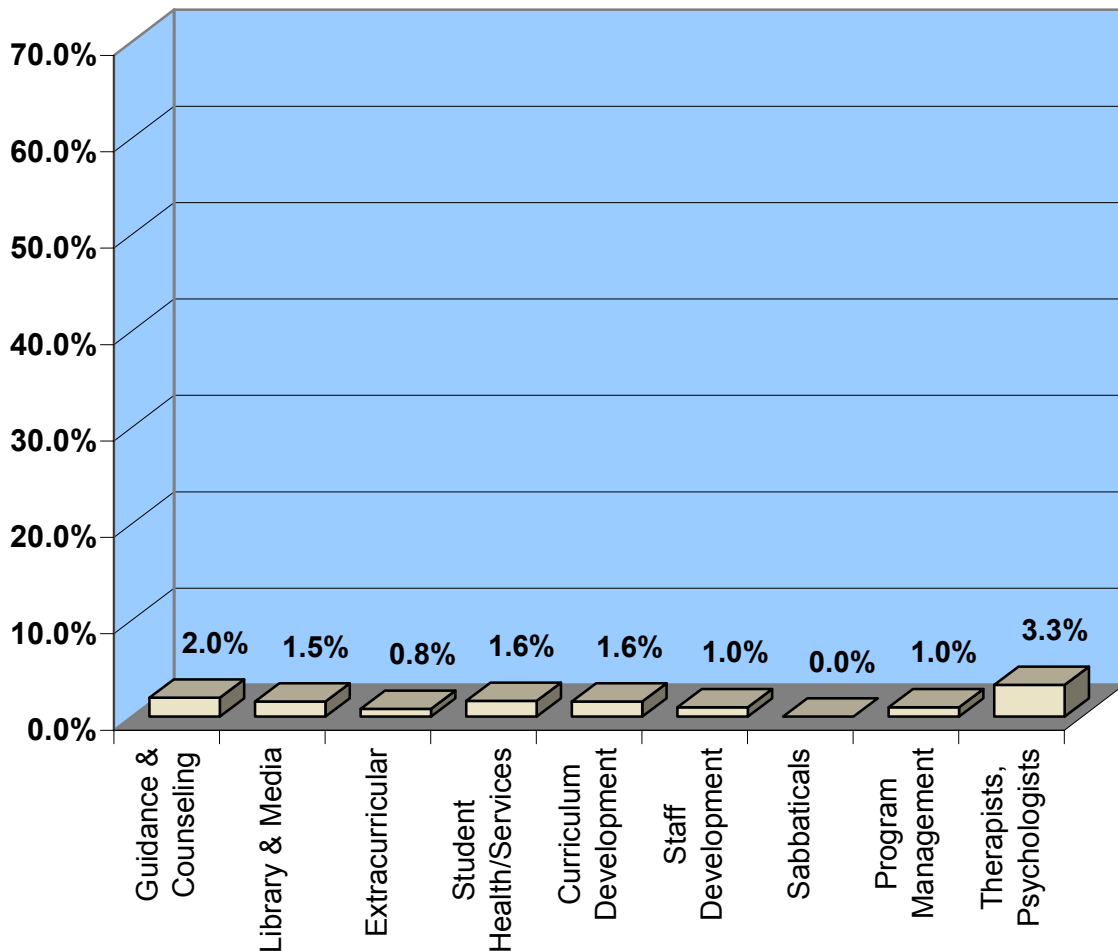


# Scituate School Department

## #4 Instructional Support Expenditures

%-To-Total

July 2005 - June 2006



| District Enrollment (ADM):<br>1,764 | Amount       | \$ Per Pupil | %-To-Total<br>Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Guidance & Counseling               | \$370,021    | \$210        | 2.0%                       |
| Library & Media                     | \$290,656    | \$165        | 1.5%                       |
| Extracurricular                     | \$152,010    | \$86         | 0.8%                       |
| Student Health & Services           | \$304,088    | \$172        | 1.6%                       |
| Curriculum Development              | \$293,178    | \$166        | 1.6%                       |
| Staff Development & Support         | \$181,090    | \$103        | 1.0%                       |
| Sabbaticals                         | \$0          | \$0          | 0.0%                       |
| Program Management                  | \$179,872    | \$102        | 1.0%                       |
| Therapists, Psychologists, et al    | \$622,036    | \$353        | 3.3%                       |
| Instructional Support Expenditures  | \$2,392,951  | \$1,357      | 12.7%                      |
| Total District Expenditures         | \$18,870,612 | \$10,698     | 100.0%                     |